

## Community Arts Access - FY17 Projected Budget

<b>ANTICIPATED INCOME</b>		
<b>1. CASH MATCH</b> (minimum of 25% of FY16 IACA grant amount)		
<b>Name and Type of Source</b> (corporate, foundation, private, etc)	<b>AMOUNT</b>	<b>TOTAL AMOUNT</b>
<b>TOTAL SPONSOR CASH MATCH</b> ( total of above)		
<b>2. FY16 IACA GRANT AWARD</b>		
<b>3. TOTAL CASH INCOME</b>		
<b>PROJECTED EXPENSES</b>		
	<b>CASH</b>	<b>IN-KIND</b>
<b>4. GRANTS - Total dollars you plan to distribute</b>		
<b>5. ADMINISTRATIVE PERSONNEL</b>		
<b>6. MARKETING</b>		
<b>7. REMAINING OPERATING EXPENSES</b>		
<b>8. OTHER</b> (specify)		
<b>9. TOTAL CASH EXPENSES</b> (Add cash column - lines 4-8) (should equal line 3)		
<b>10. TOTAL IN-KIND CONTRIBUTIONS</b> (Add in-kind column - lines 5-8)		
<b>11. TOTAL EXPENSES</b> (Add lines 9 + 10   cash + in-kind)		