

**Illinois Arts Council Agency - IAS/PD
Attachment B - Activity Budget**

	NAME:		
COLUMN A	COLUMN B	COLUMN C	
1. EXPENSES ITEMIZE EXPENSES	Cash Amount (list dollar amount)	In-Kind Amount (list dollar amount)	
2. TOTAL Cash Expenses (sum of column B)			
3. TOTAL In-Kind Expenses (sum of column C)			
4. TOTAL EXPENSES (sum of column 2 +3)			
5. ELIGIBLE GRANT AMOUNT (if total is less than \$500,project is ineligible for funding)			

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	NAME:		
Column A	Column B	Column C	Column D
6. INCOME ITEMIZE INCOME SOURCES	Cash Amount (list dollar amount)	In-Kind Amount (list dollar amount)	Confirmed (C) / Anticipated (A)
7. IACA Grant Amount Requested (must be equal to or less than line 5)			
8. TOTAL Cash Income (sum of column B)			
9. TOTAL In-Kind Contributions (sum of column C)			
10. TOTAL INCOME (sum of lines 8 + 9)			